Orasul Predeal

Anexa nr.1 la HCL nr. 85/15 05 2026

BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE ŞI SUBCAPITOLE ŞI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE ŞI PARAGRAFE PE ANUL 2026

mii lei

DENUMIREA INDICATORILOR	Cod indicator	Program 2026	Total an	Trim I	Trim II	Trim III	Trim IV	Estimari Anul 2027	Estimari Anul 2028	Estimari Anul 2029
VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01 SF	23,341.84	23,341.84	6,868.82	8,490.26	5,035.86	2,946.90	28,520.50	30,337.00	31,347.00
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	28,150.25	28,150.25	7,891.39	10,282.57	6,243.94	3,732.35	28,520.50	30,337.00	31,347.00
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48	22,797.40	22,797.40	6,580.99	8,612.12	4,674.44	2,929.85	26,301.50	28,048.99	28,994.99
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	28,073.40	28,073.40	7,872.99	10,263.12	6,224.44	3,712.85	28,436.50	30,247.99	31,256.99
A. VENITURI FISCALE (cod 00.04+06.02+00.09+00.10+00.11)	00.03	23,758.24	23,758.24	6,291.60	8,752.35	5,562.94	3,151.35	25,282.00	26,891.99	27,871.99
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	8,140.99	8,140.99	1,785.00	2,262.00	2,046.99	2,047.00	11,775.00	12,598.00	13,409.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	8,140.99	8,140.99	1,785.00	2,262.00	2,046.99	2,047.00	11,775.00	12,598.00	13,409.00
Impozit pe venit (cod 03.02.18)	03	382.99	382.99	35.00	150.00	98.99	99.00	421.00	448.00	451.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal **)	03.1800	382.99	382.99	35.00	150.00	98.99	99.00	421.00	448.00	451.00
Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04	7,758.00	7,758.00	1,750.00	2,112.00	1,948.00	1,948.00	11,354.00	12,150.00	12,958.00
Cote defalcate din impozitul pe venit	04.0100	6,758.00	6,758.00	1,500.00	1,862.00	1,698.00	1,698.00	8,271.00	8,849.00	9,435.00
Sume alocate din cote defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.0400	0.00	0.00	0.00	0.00	0.00	0.00	811.00	870.00	931.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.0500	1,000.00	1,000.00	250.00	250.00	250.00	250.00	2,272.00	2,431.00	2,592.00
A1.3. ALTE IMPOZITE PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (co	00.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	8,466.94	8,466.94	2,435.70	4,206.44	1,720.95	103.85	9,313.00	9,905.00	9,990.00
Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07	8,466.94	8,466.94	2,435.70	4,206.44	1,720.95	103.85	9,313.00	9,905.00	9,990.00
Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	***07.01***	***6,550.95***	***6,550.95***	***1,905.70***	***3,300.45***	***1,295.95***	***48.85***	7,206.00	7,664.00	7,730.00
Impozit pe cladiri de la persoane fizice *)	07.0101	1,719.95	1,719.95	1,205.70	494.25	20.00	0.00			
Impozit si taxa pe cladiri de la persoane juridice *)	07.0102	4,831.00	4,831.00	700.00	2,806.20	1,275.95	48.85			
Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	***07.02***	***1,821.00***	***1,821.00***	***520.00***	***871.00***	***400.00***	***30.00***	2,003.00	2,130.00	2,148.00
Impozit pe terenuri de la persoane fizice *)	07.0201	1,316.63	1,316.63	400.00	616.63	300.00	0.00			
Impozit si taxa pe teren de la persoane juridice *)	07.0202	504.37	504.37	120.00	254.37	100.00	30.00			
Taxe judiciare de timbru si alte taxe de timbru **)	***07.0300***	***94.99***	***94.99***	***10.00***	***34.99***	***25.00***	***25.00***	104.00	111.00	112.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16	00.10	6,145.10	6,145.10	1,505.90	2,043.70	1,695.00	900.50	3,089.00	3,213.00	3,287.00
Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06+11.02.07)	11	5,276.00	5,276.00	1,292.00	1,651.00	1,550.00	783.00	2,135.00	2,199.00	2,262.00
Sume defalcate din taxa pe valoarea adăugată pentru finanţarea cheltuielilor descentralizate la nivelul comunelor, oraşelor, municipiilor, sectoarelor si Municipiului Bucureşti	11.0200	2,076.00	2,076.00	531.00	637.00	637.00	271.00	2,135.00	2,199.00	2,262.00
Sume defalcate din taxa pe valoarea adăugată pentru echilibrarea bugetelor locale	11.0600	3,200.00	3,200.00	761.00	1,014.00	913.00	512.00			
Taxe pe servicii specifice (cod 15.02.01+15.02.50)	15	0.96	0.96	0.00	0.96	0.00	0.00	1.00	1.00	1.00
Impozit pe spectacole	15.0100	0.96	0.96	0.00	0.96			1.00	1.00	1.00

Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	**16**	**868.14**	**868.14**	**213.90**	**391.74**	**145.00**	**117.50**	**953.00**	**1,013.00**	**1,024.00**
Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	***16.02***	***626.35***	***626.35***	***167.40***	***306.45***	***90.00***	***62.50***	688.00	732.00	739.00
Impozit pe mijloacele de transport detinute de persoan	16.0201	385.29	385.29	107.40	202.89	50.00	25.00			
Impozit pe mijloacele de transport detinute de persoan	16.0202	241.06	241.06	60.00	103.56	40.00	37.50			
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	***16.0300***	***217.05***	**217.05**	***40.00***	***77.05***	***50.00***	***50.00***	238.00	253.00	256.00
Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	***16.5000***	***24.74***	**24.74**	***6.50***	***8.24***	***5.00***	***5.00***	27.00	28.00	29.00
A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	**00.11**	**1,005.21**	**1,005.21**	**565.00**	**240.21**	**100.00**	**100.00**	**1,105.00**	**1,176.00**	**1,186.00**
Alte impozite si taxe fiscale (cod 18.02.50)	**18**	**1,005.21**	**1,005.21**	**565.00**	**240.21**	**100.00**	**100.00**	1,105.00	1,176.00	1,186.00
Alte impozite si taxe	18.5000	1,005.21	1,005.21	565.00	240.21	100.00	100.00			
C. VENITURI NEFISCALE (cod 00.13+00.14)	**00.12**	**4,315.16**	**4,315.16**	**1,581.39**	**1,510.77**	**661.50**	**561.50**	**3,154.50**	**3,356.00**	**3,385.00**
C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	**00.13**	**688.00**	**688.00**	**230.00**	**258.00**	**100.00**	**100.00**	**756.00**	**804.00**	**811.00**
Venituri din proprietate (cod 30.02.01+30.02.03+30.02.05+30.02.08+30.02.50)	**30**	**688.00**	**688.00**	**230.00**	**258.00**	**100.00**	**100.00**	**756.00**	**804.00**	**811.00**
Venituri din concesiuni si inchirieri	30.0530	688.00	688.00	230.00	258.00	100.00	100.00	756.00	804.00	811.00
C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02	**00.14**	**3,627.16**	**3,627.16**	**1,351.39**	**1,252.77**	**561.50**	**461.50**	**2,398.50**	**2,552.00**	**2,574.00**
Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	**33**	**570.07**	**570.07**	**678.55**	**-108.48**	**0.00**	**0.00**	**1.50**	**2.00**	**2.00**
Venituri din prestari de servicii	33,0800	1.35	1.35	1.00	0.35	0.00	0.00	1.50	2.00	2.00
Alte venituri din prestari de servicii si alte activitati	33.5000	568.72	568.72	677.55	-108.83	0.00	0.00			
Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	**35**	**289.61**	**289.61**	**48.20**	**121.41**	**60.00**	**60.00**	**188.00**	**200.00**	**202.00**
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.0102	171.77	171.77	30.00	71.77	35.00	35.00	188.00	200.00	202.00
Alte amenzi, penalitati si confiscari	35.5000	117.84	117.84	18.20	49.64	25.00	25.00			
Diverse venituri (cod 36.02.01+36.02.05+36.02.11+36.02.50)	**36**	**2,767.48**	**2,767.48**	**624.64**	**1,239.84**	**501.50**	**401.50**	**2,209.00**	**2,350.00**	**2,370.00**
Taxe speciale	36,0600	2,008.88	2,008.88	621.64	887.24	300.00	200.00	2,209.00	2,350.00	2,370.00
Venituri din recuperarea cheltuielilor efectuate in cursul procesului de executare silita	36.1400	11.95	11.95	3.00	5.95	1.50	1.50			
Alte venituri	36,5000	746.65	746.65	0.00	346.65	200.00	200.00			
Subventii de la bugetul de stat	42.02	**76.85**	**76.85**	**18.40**	**19.45**	**19.50**	**19.50**	**84.00**	**89.00**	**90.00**
Subventii de la bugetul de stat pentru finantarea ajutorului de incalzire	42,02,34	26.10	26.10	3.20	7.90	7.50	7.50			
Subvenţii din bugetul de stat alocate conform contractelor încheiate cu direcţiile de sănătate publică	42,02,66	50.75	50.75	15.20	11.55	12.00	12.00			
Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare (cu semnul minus)	**37.0300**	**-4,808.41**	**-4,808.41**	**-1,022.57**	**-1,792.31**	**-1,208.08**	**-785.45**			
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	**49**	**23,341.84**	**23,341.84**	**6,868.82**	**8,490.26**	**5,035.86**	**2,946.90**	**28,520.50**	**30,337.00**	**31,347.00**
Autoritati publice si actiuni externe (cod 51.02.01)	**51**	**6,735.18**	**6,735.18**	**1,936.14**	**2,030.01**	**1,511.39**	**1,257.64**	**7,752.00**	**8,145.00**	**8,514.00**
Autoritati executive si legislative (cod 51.02.01.03)	**51.0103**	**6,735.18**	**6,735.18**	**1,936.14**	**2,030.01**	**1,511.39**	**1,257.64**	**7,752.00**	**8,145.00**	**8,514.00**
Autorităţi executive	**51.0103**	**6,735.18**	**6,735.18**	**1,936.14**	**2,030.01**	**1,511.39**	**1,257.64**	**7,752.00**	**8,145.00**	**8,514.00**
Cheltuieli de personal	**10**	**4,738.40**	**4,738.40**	**1,146.20**	**1,198.90**	**1,196.46**	**1,196.84**	5,000.00	5,100.00	5,200.00
Cheltuieli salariale in bani	***10.01***	***4,633.00***	**4,633.00**	***1,121.60***	***1,170.50***	***1,170.46***	***1,170.44***			
Salarii de baza	10,01,01	4,350.00	4,350.00	1,055.85	1,098.05	1,098.05	1,098.05			

		Indemnizatii platite unor persoane din afara	10,01,12	196.00	196.00	48.70	49.10	49.10	49.10			
		Alocatii pentru transportul la si de la locul de munca	10.01.15	66.00	66.00	14.25	17.25	17.25	17.25			
		Indemnizatii de hrana	10.01.17	21.00	21.00	2.80	6.10	6.06	6.04			
		Cheltuieli salariale in natura	**10.02**	**2.40**	**2.40**	**0.00**	**2.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		Vouchere de vacanta	10.02.06	2.40	2.40	0.00	2.40	0.00	0.00			
		Contributii	***10.03***	***103.00***	**103.00**	***24.60***	***26.00***	***26.00***	***26.40***			
		Contributia asiguratorie pentru munca	10.03.07	103.00	103.00	24.60	26.00	26.00	26.40			
		Bunuri si servicii	**20**	**1,925.78**	**1,925.78**	**769.94**	**809.11**	**297.93**	**48.80**	2,674.00	2,962.00	3,231.00
		Furnituri de birou	20,01,01	20.00	20.00	6.90	9.00	3.10	1.00			
		Materiale pentru curatenie	20,01,02	2.99	2.99	0.70	1.50	0.79	0.00			
		Incalzit, iluminat si forta motrica	20,01,03	131.00	131.00	42.48	50.52	30.00	8.00			
		Apa, canal si salubritate	20,01,04	5.00	5.00	2.15	2.00	0.85	0.00			
		Carburanti si lubrifianti	20,01,05	20.00	20.00	5.00	7.00	6.00	2.00			
		Posta, telecomunicatii, radio, TV, internet	20,01,08	122.20	122.20	37.75	73.00	6.45	5.00			
		Materiale si prestari de servicii cu caracter functional	20.01,09	21.00	21.00	1.80	15.00	4.00	0.20			
		Alte bunuri si servicii pentru intretinere si functionare	20,01,30	295.85	295.85	117.85	100.00	70.00	8.00			
		Reparatii curente	20,02,00	40.00	40.00	0.00	40.00	0.00	0.00			
		Alte obiecte de inventar	20.05.30	18.50	18.50	0.00	18.50	0.00	0.00			
		Deplasari interne, detaşări, transferări	20.06.01	1.25	1.25	0.25	1.00	0.00	0.00			
		Deplasari externe	20.06.02	2.30	2.30	0.00	2.30	0.00	0.00			
		Consultanta si expertiza	20,12,00	226.70	226.70	99.34	97.70	25.66	4.00			
		Pregatire profesionala	20,13,00	2.88	2.88	0.00	2.00	0.88	0.00			
		Protectia muncii	20,14,00	6.31	6.31	1.51	1.60	1.60	1.60			
		Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20,25,00	115.00	115.00	19.79	81.21	10.00	4.00			
		Protocol si reprezentare	20,30,02	2.00	2.00	0.40	1.00	0.60	0.00			
		Prima asigurare	20,30,03	71.00	71.00	33.00	25.00	10.00	3.00			
		Chirii	20,30,04	88.00	88.00	25.22	30.78	28.00	4.00			
		Alte cheltuieli cu bunuri si servicii	20,30,30	733.80	733.80	375.80	250.00	100.00	8.00			
		Alte transferuri curente interne	**59.11**	**71.00**	**71.00**	**20.00**	**22.00**	**17.00**	**12.00**	78.00	83.00	83.00
		Asoc Com din Rom Fil Bv	59,11,00	66.00	66.00	20.00	17.00	17.00	12.00			
		Asoc Oraselor din Romania	59,11,00	5.00	5.00	0.00	5.00	0.00	0.00			
Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)			**54**	**242.20**	**242.20**	**55.60**	**65.49**	**62.10**	**59.01**	**258.00**	**274.00**	**376.00**
	Servicii publice comunitare de evidenţă a persoanelor		**54.1000**	**242.20**	**242.20**	**55.60**	**65.49**	**62.10**	**59.01**	**258.00**	**274.00**	**376.00**
		Cheltuieli de personal	**10**	**234.70**	**234.70**	**51.60**	**62.49**	**61.60**	**59.01**	258.00	274.00	376.00
		Cheltuieli salariale in bani	***10.01***	***228.70***	***228.70***	***50.46***	***60.19***	***60.10***	***57.95***			
		Salarii de baza	10,01,01	224.50	224.50	49.65	59.00	59.00	56.85			
		Indemnizatii de hrana	10.01.17	4.20	4.20	0.81	1.19	1.10	1.10			
		Cheltuieli salariale in natura	**10.02**	**0.80**	**0.80**	**0.00**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		Vouchere de vacanta	10.02.06	0.80	0.80	0.00	0.80	0.00	0.00			

		Contributii	***10.03***	***5.20***	***5.20***	***1.14***	***1.50***	***1.50***	***1.06***			
		Contributia asiguratorie pentru munca	10.03.07	5.20	5.20	1.14	1.50	1.50	1.06			
		Bunuri si servicii	**20**	**7.50**	**7.50**	**4.00**	**3.00**	**0.50**	**0.00**			
		Furnituri de birou	20.01.01	1.50	1.50	0.50	1.00	0.00	0.00			
		Alte bunuri si servicii pentru intretinere si functionare	20,01,30	4.25	4.25	2.75	1.00	0.50	0.00			
		Alte obiecte de inventar	20.05.30	1.75	1.75	0.75	1.00	0.00	0.00			
Tranzacţii privind datoria publică şi împrumuturi			**55.0000**	**2,876.50**	**2,876.50**	**1,146.50**	**802.00**	**790.00**	**138.00**	2,890.00	3,136.00	3,081.00
	Comisioane si alte costuri aferente imprumuturilor interne		20,24,02	2.00	2.00	0.00	2.00	0.00	0.00			
	Dobanzi aferente datoriei publice interne directe		30,01,01	2,639.72	2,639.72	1,076.72	730.00	720.00	113.00			
	Dobanzi la operatiunile de leasing		30,03,05	234.78	234.78	69.78	70.00	70.00	25.00			
	Ordine publica si Protectie civila şi protecţia contra incendiilor		**61**	**434.35**	**434.35**	**89.35**	**136.95**	**117.95**	**90.10**	**487.00**	**517.00**	**513.00**
Ordine publica si siguranta nationala (6102.0304)			**61.0304**	**369.85**	**369.85**	**82.40**	**105.90**	**93.45**	**88.10**	**417.00**	**442.00**	**437.00**
		Cheltuieli de personal	**10**	**346.05**	**346.05**	**79.35**	**91.40**	**88.45**	**86.85**	380.00	404.00	408.00
		Cheltuieli salariale in bani	***10.01***	***335.93***	***335.93***	***77.58***	***87.00***	***86.50***	***84.85***			
		Salarii de baza	10,01,01	323.43	323.43	74.43	83.00	83.00	83.00			
		Indemnizatii de hrana	10.01.17	12.50	12.50	3.15	4.00	3.50	1.85			
		Cheltuieli salariale in natura	**10.02**	**2.40**	**2.40**	**0.00**	**2.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		Vouchere de vacanta	10.02.06	2.40	2.40	0.00	2.40	0.00	0.00			
		Contributii	***10.03***	***7.72***	***7.72***	***1.77***	***2.00***	***1.95***	***2.00***			
		Contributia asiguratorie pentru munca	10.03.07	7.72	7.72	1.77	2.00	1.95	2.00			
		Bunuri si servicii	**20**	**23.80**	**23.80**	**3.05**	**14.50**	**5.00**	**1.25**	37.00	38.00	29.00
		Furnituri de birou	20,01,01	1.50	1.50	0.00	1.50	0.00	0.00			
		Incalzit, iluminat si forta motrica	20,01,03	8.00	8.00	0.85	3.00	3.00	1.15			
		Apa, canal si salubritate	20,01,04	0.50	0.50	0.00	0.50	0.00	0.00			
		Carburanti si lubrifianti	20.01.05	6.00	6.00	1.90	2.00	2.00	0.10			
		Alte bunuri si servicii pentru intretinere si functionare	20,01,30	0.80	0.80	0.30	0.50	0.00	0.00			
		Uniforme si echipament	20,05,01	3.50	3.50	0.00	3.50	0.00	0.00			
		Alte obiecte de inventar	20.05.30	3.50	3.50	0.00	3.50	0.00	0.00			
		Cursuri de perfectionare	20.13.00	0.00	0.00	0.00	0.00	0.00	0.00			
Protectie civila şi protecţia contra incendiilor (protectie civila nonmilitara) (cod 6102.05)			**61,0500**	**64.50**	**64.50**	**6.95**	**31.05**	**24.50**	**2.00**	70.00	75.00	76.00
		Bunuri si servicii	**20**	**64.50**	**64.50**	**6.95**	**31.05**	**24.50**	**2.00**			
		Alte bunuri si servicii pentru intretinere si functionare	20,01,30	29.00	29.00	0.00	14.00	15.00	0.00			
		Alte obiecte de inventar	20.05.30	2.00	2.00	0.00	2.00	0.00	0.00			
		Incalzit, iluminat si forta motrica	20,01,03	19.45	19.45	4.40	8.05	5.00	2.00			
		Apa, canal si salubritate	20,01,04	1.40	1.40	0.40	0.50	0.50	0.00			
		Alte bunuri si servicii pentru intretinere si functionare	20,01,30	11.15	11.15	2.15	5.00	4.00	0.00			
		Prima asigurare	20,30,03	1.50	1.50	0.00	1.50	0.00	0.00			
	Ordine publica si siguranta nationala (6102.0304)		**61.0304**	**369.85**	**369.85**	**82.40**	**105.90**	**93.45**	**88.10**	**417.00**	**442.00**	**437.00**

Protectie civila şi protecţia contra incendiilor (protecţie civilă nonmilitară) (cod 6102.05)	61.0500	31.00	31.00	0.00	16.00	15.00	0.00	0.00	0.00	0.00
Servicii salvamont si salvamar (cod 6102.05)	61.0500	33.50	33.50	6.95	15.05	9.50	2.00	0.00	0.00	0.00
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65	1,299.10	1,299.10	338.40	403.00	364.00	193.70	1,728.00	1,777.00	1,804.00
Învatamânt prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.03	174.25	174.25	57.55	51.00	39.00	26.70	397.00	411.00	422.00
Învatamânt prescolar - Gradinita	65.0301	174.25	174.25	57.55	51.00	39.00	26.70	6.00	6.00	7.00
Cheltuieli de personal	10	5.00	5.00	1.10	1.30	2.60	0.00			
Bunuri si servicii	20	156.25	156.25	53.15	45.70	32.40	25.00			
Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	13.00	13.00	3.30	4.00	4.00	1.70	6.00	6.00	7.00
Învatamânt secundar (cod 65.02.04.01 la 65.02.04.03)	65.04	853.85	853.85	211.85	269.00	242.00	131.00	1,051.00	1,078.00	1,086.00
Învatamânt secundar superior - Liceu	65,0402	853.85	853.85	211.85	269.00	242.00	131.00	60.00	63.00	65.00
Cheltuieli de personal	10	35.00	35.00	3.10	11.68	11.68	8.54			
Bunuri si servicii	20	759.85	759.85	193.75	239.32	212.32	114.46			
Ajutoare sociale in numerar	57.02.01	59.00	59.00	15.00	18.00	18.00	8.00	60.00	63.00	65.00
Servicii auxiliare pentru educatie (cod 65.02.11)	65.11	271.00	271.00	69.00	83.00	83.00	36.00	280.00	288.00	296.00
Alte servicii auxiliare	65.1130	271.00	271.00	69.00	83.00	83.00	36.00	280.00	288.00	296.00
Ajutoare sociale	57	271.00	271.00	69.00	83.00	83.00	36.00	280.00	288.00	296.00
Ajutoare sociale in natura	57.02.02	271.00	271.00	69.00	83.00	83.00	36.00	280.00	288.00	296.00
Sanatate	66	155.17	155.17	50.07	43.80	35.80	25.50	170.00	181.00	182.00
Servicii de sanatate publica	66.0800	97.57	97.57	23.07	25.50	24.50	24.50	107.00	114.00	115.00
Cheltuieli de personal	10	97.57	97.57	23.07	25.50	24.50	24.50	107.00	114.00	115.00
Cheltuieli salariale in bani	*10,01*	*94.56*	*94.56*	*22.56*	*24.00*	*24.00*	*24.00*	*0.00*	*0.00*	*0.00*
Salarii de baza	10,01,01	79.38	79.38	19.38	20.00	20.00	20.00			
Sporuri pentru conditii de munca	10,01,05	11.13	11.13	2.13	3.00	3.00	3.00			
Indemnizatii de hrana	10.01.17	4.05	4.05	1.05	1.00	1.00	1.00			
Cheltuieli salariale in natura	10.02	0.80	0.80	0.00	0.80	0.00	0.00	0.00	0.00	0.00
Vouchere de vacanta	10.02.06	0.80	0.80	0.00	0.80	0.00	0.00			
Contributii	*10.03*	*2.21*	*2.21*	*0.51*	*0.70*	*0.50*	*0.50*			
Contributia asiguratorie pentru munca	10.03.07	2.21	2.21	0.51	0.70	0.50	0.50			
Alte institutii si actiuni sanitare	66.5050	57.60	57.60	27.00	18.30	11.30	1.00	63.00	67.00	67.00
Bunuri si servicii	20	57.60	57.60	27.00	18.30	11.30	1.00	63.00	67.00	67.00
Materiale pentru curatenie	20,01,02	6.30	6.30	5.30	1.00	0.00	0.00			
Incalzit, iluminat si forta motrica	20,01,03	26.50	26.50	11.50	10.00	5.00	0.00			
Apa, canal si salubritate	20,01,04	0.80	0.80	0.20	0.30	0.30	0.00			
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	20.00	7.00	6.00	6.00	1.00			
Medicamente	20,04,01	1.50	1.50	1.50	0.00	0.00	0.00			
Materiale sanitare	20,04,02	1.50	1.50	1.50	0.00	0.00	0.00			
Alte obiecte de inventar	20.05.30	1.00	1.00	0.00	1.00	0.00	0.00			
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67	1,013.91	1,013.91	246.50	342.49	253.92	171.00	1,259.00	1,329.00	1,340.00

		Bunuri si servicii	**20**	**341.61**	**341.61**	**75.20**	**175.49**	**86.92**	**4.00**	525.00	549.00	553.00
		Ajutoare sociale	**57.00**	**4.80**	**4.80**	**4.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		Ajutoare sociale in numerar	57.02.01	4.80	4.80	4.80	0.00	0.00	0.00			
		Materiale pentru curatenie	20,01,02	7.00	7.00	5.00	0.00	2.00	0.00			
		Incalzit, iluminat si forta motrica	20,01,03	8.00	8.00	2.00	3.00	3.00	0.00			
		Apa, canal si salubritate	20,01,04	6.10	6.10	0.60	2.50	2.00	1.00			
		Carburanti si lubrifianti	20.01.05	4.19	4.19	0.00	4.19	0.00	0.00			
		Alte bunuri si servicii pentru intretinere si functionare	20,01,30	253.84	253.84	28.92	150.00	74.92	0.00			
		Reparatii curente	20,02,00	30.00	30.00	25.70	4.30	0.00	0.00			
		Alte obiecte de inventar	20.05.30	1.50	1.50	0.00	1.50	0.00	0.00			
		Alte cheltuieli cu bunuri si servicii	20.30.30	30.98	30.98	12.98	10.00	5.00	3.00			
		Rambursari de credite	**81.02.05**	**667.50**	**667.50**	**166.50**	**167.00**	**167.00**	**167.00**	734.00	780.00	787.00
		Sport	***67.0501***	***0.00***	***4.80***	***4.80***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
		Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	***67.0503***	***0.00***	***978.13***	***228.72***	***332.49***	***248.92***	***168.00***	***734.00***	***780.00***	***787.00***
		Alte servicii in domeniul culturii	***67.5000***	***667.50***	***30.98***	***12.98***	***10.00***	***5.00***	***3.00***	***0.00***	***0.00***	***0.00***
		Asigurari si asistenta sociala (cod de la 68.02.04 la68.02.06+de la 68.02.10 la 68.02.12+68.02.15+68.02.50)	68	**2,852.52**	**2,852.52**	**642.22**	**826.70**	**818.70**	**564.90**	**2,273.00**	**2,367.00**	**2,418.00**
		Asistenta acordata persoanelor in varsta	***68.0400***	**83.10**	**83.10**	**20.10**	**21.00**	**21.00**	**21.00**			
		Ajutoare sociale in natura	57.02.02	**83.10**	**83.10**	20.10	21.00	21.00	21.00			
		Asistenta sociala in caz de invaliditate	***68.0502***	***2,298.74***	***2,298.74***	***506.34***	***687.10***	***679.50***	***425.80***	***2,273.00***	***2,367.00***	***2,418.00***
		Cheltuieli de personal	**10**	**720.44**	**720.44**	**104.34**	**209.10**	**203.50**	**203.50**	792.00	842.00	850.00
		Cheltuieli salariale in bani	***10,01***	***699.03***	***699.03***	***102.03***	***199.00***	***199.00***	***199.00***			
		Salarii de baza	10,01,01	650.05	650.05	95.05	185.00	185.00	185.00			
		Indemnizatii de hrana	10.01.17	48.98	48.98	6.98	14.00	14.00	14.00			
		Cheltuieli salariale in natura	***10.02***	***5.60***	***5.60***	***0.00***	***5.60***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
		Vouchere de vacanta	10.02.06	5.60	5.60	0.00	5.60	0.00	0.00			
		Contributii	***10.03***	***15.81***	***15.81***	***2.31***	***4.50***	***4.50***	***4.50***			
		Contributia asiguratorie pentru munca	10.03.07	15.81	15.81	2.31	4.50	4.50	4.50			
		Bunuri si servicii	***20***	***2.00***	***2.00***	***0.00***	***2.00***	***0.00***	***0.00***	2.00	2.00	2.00
		Pregatire profesionala	20,13,00	2.00	2.00	0.00	2.00	0.00	0.00			
		Ajutor social	*57,02,01*	*1,576.30*	*1,576.30*	*402.00*	*476.00*	*476.00*	*222.30*	*1,479.00*	*1,523.00*	*1,566.00*
		Ajutor social	***68.1501***	***29.08***	***29.08***	***6.18***	***7.90***	***7.50***	***7.50***			
		Ajutor social	57,02,01	29.08	29.08	6.18	7.90	7.50	7.50			
		Alte cheltuieli in domeniul asigurarilor si asistentei	***68.5050***	***441.60***	***441.60***	***109.60***	***110.70***	***110.70***	***110.60***	***0.00***	***0.00***	***0.00***
		Cheltuieli de personal	**10**	**441.60**	**441.60**	109.60	**110.70**	**110.70**	**110.60**	**0.00**	**0.00**	**0.00**
		Cheltuieli salariale in bani	***10,01***	***431.70***	***431.70***	***107.20***	***108.20***	***108.20***	***108.10***			
		Salarii de baza	10,01,01	431.12	431.12	107.12	108.00	108.00	108.00			
		Indemnizatii de hrana	10.01.17	0.58	0.58	0.08	0.20	0.20	0.10			
		Contributii	***10.03***	***9.90***	***9.90***	***2.40***	***2.50***	***2.50***	***2.50***			

		Contributia asiguratorie pentru munca	10.03.07	9.90	9.90	2.40	2.50	2.50	2.50			
		Total cap 68		*2,769.42*	*2,769.42*	*642.22*	*803.70*	*797.70*	*543.90*	*1,479.00*	*1,523.00*	*1,566.00*
		Cheltuieli de personal	*10*	*1,162.04*	*1,162.04*	*213.94*	*319.80*	*314.20*	*314.10*	*0.00*	*0.00*	*0.00*
		Cheltuieli salariale in bani	*10,01*	*1,130.73*	*1,130.73*	*209.23*	*307.20*	*307.20*	*307.10*	*0.00*	*0.00*	*0.00*
		Salarii de baza	*10,01,01*	*1,081.17*	*1,081.17*	*202.17*	*293.00*	*293.00*	*293.00*	*0.00*	*0.00*	*0.00*
		Indemnizatii de hrana	*10.01.17*	*49.56*	*49.56*	*7.06*	*14.20*	*14.20*	*14.10*	*0.00*	*0.00*	*0.00*
		Cheltuieli salariale in natura	*10.02*	*5.60*	*5.60*	*0.00*	*5.60*	*0.00*	*0.00*			
		Tichete de vacanta	*10.02.06*	*5.60*	*5.60*	*0.00*	*5.60*	*0.00*	*0.00*			
		Contributii	*10.03*	*25.71*	*25.71*	*4.71*	*7.00*	*7.00*	*7.00*	*0.00*	*0.00*	*0.00*
		Contributia asiguratorie pentru munca	*10.03.07*	*25.71*	*25.71*	*4.71*	*7.00*	*7.00*	*7.00*	*0.00*	*0.00*	*0.00*
		Ajutor social	*57,02,01*	*1,605.38*	*1,605.38*	*408.18*	*483.90*	*483.50*	*229.80*	*1,479.00*	*1,523.00*	*1,566.00*
	Asistenta acordata persoanelor in varsta		***68.02.04***	**83.10**	**83.10**	**20.10**	**21.00**	**21.00**	**21.00**	**0.00**	**0.00**	**0.00**
	Asistenta sociala in caz de invaliditate		***68.0502***	***2,298.74***	***2,298.74***	***506.34***	***687.10***	***679.50***	***425.80***	***2,273.00***	***2,367.00***	***2,418.00***
	Ajutor social		***68,1501***	***29.08***	***29.08***	***6.18***	***7.90***	***7.50***	***7.50***	***0.00***	***0.00***	***0.00***
	Alte cheltuieli in domeniul asigurarilor si asistentei sociale		***68,5000***	***441.60***	***441.60***	***109.60***	***110.70***	***110.70***	***110.60***	***0.00***	***0.00***	***0.00***
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+7			**70**	**5,221.65**	**5,221.65**	**1,264.95**	**2,923.15**	**816.00**	**217.55**	**7,106.00**	**7,627.80**	**7,971.20**
		Bunuri si servicii	**20**	**5,021.65**	**5,021.65**	**1,264.95**	**2,723.15**	**816.00**	**217.55**	6,886.00	7,393.80	7,735.20
		Incalzit, iluminat si forta motrica	20,01,03	1,748.60	1,748.60	323.95	1,024.65	300.00	100.00			
		Alte bunuri si servicii pentru intretinere si functionare	20,01,30	545.00	545.00	250.00	250.00	40.00	5.00			
		Alte obiecte de inventar	20.05.30	4.00	4.00	0.00	2.00	2.00	0.00			
		Materiale pentru curatenie	20,01,02	12.00	12.00	10.00	2.00	0.00	0.00			
		Apa, canal si salubritate	20,01,04	586.29	586.29	139.29	380.00	52.00	15.00			
		Carburanti si lubrifianti	20.01.05	140.35	140.35	92.35	30.00	18.00	0.00			
		Materiale si prestari de servicii cu caracter functional	20.01.09	45.70	45.70	4.70	41.00	0.00	0.00			
		Alte bunuri si servicii pentru intretinere si functionare	20,01,30	1,886.71	1,886.71	440.16	950.00	400.00	96.55			
		Reparatii curente	20.02.00	30.00	30.00	0.00	30.00	0.00	0.00			
		Alte obiecte de inventar	20.05.30	5.00	5.00	1.00	4.00	0.00	0.00			
		Asigurari	20.30.03	5.00	5.00	0.00	5.00	0.00	0.00			
		Chirii	20.30.04	13.00	13.00	3.50	4.50	4.00	1.00			
		Rambursari de credite	**81.02.05**	**200.00**	**200.00**	**0.00**	**200.00**	**0.00**	**0.00**	220.00	234.00	236.00
	Alte cheltuieli in domeniul locuintelor		***70.0330***	***200.00***	***200.00***	***0.00***	***200.00***	***0.00***	***0.00***	***220.00***	***234.00***	***236.00***
	Iluminat public si electrificari rurale		***70,0600***	***2,297.60***	***2,297.60***	***573.95***	***1,276.65***	***342.00***	***105.00***	***0.00***	***0.00***	***0.00***
	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale		***70,5000***	***2,724.05***	***2,724.05***	***691.00***	***1,446.50***	***474.00***	***112.55***	***0.00***	***0.00***	***0.00***
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)			**74**	**1,275.47**	**1,275.47**	**653.30**	**519.67**	**52.50**	**50.00**	2,542.50	2,654.20	2,682.80
	Salubritate		**74,0501**	**1,215.69**	**1,215.69**	**593.52**	**519.67**	**52.50**	**50.00**			
		Bunuri si servicii	**20**	**1,215.69**	**1,215.69**	**593.52**	**519.67**	**52.50**	**50.00**	**0.00**	**0.00**	**0.00**
		Apa, canal si salubritate	20,01,04	1,210.69	1,210.69	593.52	517.17	50.00	50.00			
		Alte obiecte de inventar	20.05.30	5.00	5.00	0.00	2.50	2.50	0.00			
	Colectarea, tratarea si distrugerea deseurilor		***74.0502***	***59.78***	***59.78***	***59.78***	***0.00***	***0.00***	***0.00***			

		Bunuri si servicii	**20**	**59.78**	**59.78**	**59.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		Alte bunuri si servicii pentru intretinere si functionare	20,01,30	59.78	59.78	59.78	0.00	0.00	0.00			
Transporturi (cod 84.02.03+84.02.06+84.02.50)			**84**	**1,013.03**	**1,013.03**	**389.03**	**335.00**	**157.00**	**132.00**	1,764.00	2,035.00	2,170.00
	Drumuri si poduri		**84.0301**	**280.00**	**280.00**	**177.00**	**103.00**	**0.00**	**0.00**			
		Bunuri si servicii	**20**	**280.00**	**280.00**	**177.00**	**103.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		Alte bunuri si servicii pentru intretinere si functionare	20.01.30	280.00	280.00	177.00	103.00	0.00	0.00			
	Transport in comun		**84.0302**	**290.80**	**290.80**	**105.80**	**110.00**	**50.00**	**25.00**			
		Subventii	***40***	***290.80***	***290.80***	***105.80***	***110.00***	***50.00***	***25.00***	***0.00***	***0.00***	***0.00***
		Subventii diferenta tarif	40,03,00	290.80	290.80	105.80	110.00	50.00	25.00			
	Strazi		**84,0303**	**442.23**	**442.23**	**103.91**	**122.00**	**107.00**	**107.00**			
		Bunuri si servicii	**20**	**15.00**	**15.00**	**0.00**	**15.00**	**0.00**	**0.00**			
		Reparatii curente	20,02,00	15.00	15.00	0.00	15.00	0.00	0.00			
		Rambursari de credite	**81.02.05**	**427.23**	**427.23**	**106.23**	**107.00**	**107.00**	**107.00**			
	Drumuri si poduri		***84,0301***	**280.00**	**280.00**	**177.00**	**103.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Transport in comun		***84,0302***	***290.80***	***290.80***	***105.80***	***110.00***	***50.00***	***25.00***	***0.00***	***0.00***	***0.00***
	Strazi		***84,0303***	***442.23***	***442.23***	***106.23***	***122.00***	***107.00***	***107.00***	***0.00***	***0.00***	***0.00***
Alte actiuni economice (cod 87.02.01+de la 87.02.03 la 87.02.05+87.02.50)			**87**	**222.76**	**222.76**	**56.76**	**62.00**	**56.50**	**47.50**	**291.00**	**294.00**	**295.00**
	Turism		**87.0400**	**222.76**	**222.76**	**56.76**	**62.00**	**56.50**	**47.50**	**291.00**	**294.00**	**295.00**
		Cheltuieli de personal	**10**	**181.26**	**181.26**	**44.76**	**45.50**	**45.50**	**45.50**	199.00	199.00	199.00
		Cheltuieli salariale in bani	***10.01***	***177.27***	***177.27***	***43.77***	***44.50***	***44.50***	***44.50***			
		Salarii de baza	10,01,01	175.52	175.52	43.52	44.00	44.00	44.00			
		Indemnizatii de hrana	10.01.17	1.75	1.75	0.25	0.50	0.50	0.50			
		Contributii	***10.03***	***3.99***	***3.99***	***0.99***	***1.00***	***1.00***	***1.00***			
		Contributia asiguratorie pentru munca	10.03.07	3.99	3.99	0.99	1.00	1.00	1.00			
		Bunuri si servicii	**20**	**38.50**	**38.50**	**12.00**	**13.50**	**11.00**	**2.00**	92.00	95.00	96.00
		Furnituri de birou	20,01,01	5.00	5.00	2.00	2.00	1.00	0.00			
		Materiale pentru curatenie	20,01,02	1.40	1.40	0.40	1.00	0.00	0.00			
		Incalzit, iluminat si forta motrica	20,01,03	8.00	8.00	2.00	3.00	3.00	0.00			
		Apa, canal si salubritate	20,01,04	0.50	0.50	0.00	0.50	0.00	0.00			
		Alte bunuri si servicii pentru intretinere si functionare	20,01,30	23.60	23.60	7.60	7.00	7.00	2.00			
		Alte transferuri curente interne	**59.11**	**3.00**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**			
		ANAT	59,11,00	3.00	3.00	0.00	3.00	0.00	0.00			

Ordonator principal de credite,
Sorin-Ioan CIOBANU

Sef serviciul economic,
Magdalena-Ioana LECA

Orasul Predeal

Anexa nr. 2 la HCL 85 / 15.05.2026

BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE ŞI SUBCAPITOLE ŞI LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE ŞI PARAGRAFE PE ANUL 2026

mii lei

DENUMIREA INDICATORILOR	Cod indicator	Program 2026	total an	trim I	trim II	trim III	trim IV	Estimari anul 2027	Estimari anul 2028	Estimari anul 2029
VENITURILE SECŢIUNII DE DEZVOLTARE (cod 00.31+00.15+00.17+45.02) - TOTAL	**00.01 SD**	**21,600.10**	**21,600.10**	**1,022.57**	**16,368.00**	**2,923.97**	**1,285.56**	**0.00**	**0.00**	**0.00**
Vărsăminte din secţiunea de funcţionare	**37.0400**	**4,808.41**	**4,808.41**	**1,022.57**	**1,792.31**	**1,208.08**	**785.45**			
TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	**181.44**	**181.44**	**0.00**	**181.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	48	**181.44**	**181.44**	**0.00**	**181.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
II. VENITURI DIN CAPITAL (cod 39.02)	00.15	**181.44**	**181.44**	**0.00**	**181.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Venituri din valorificarea unor bunuri (cod 39.02.01+39.02.03+39.02.04+39.02.07	39	**181.44**	**181.44**	**0.00**	**181.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Venituri din vanzarea unor bunuri apartinand domeniului privat al statului sau al unităţilor administrativ-teritoriale	39.07	181.44	181.44	0.00	181.44	0.00	0.00			
Finantarea Programului National de Dezvoltare Locala	42.65	971.37	971.37	0.00	971.37	0.00	0.00	0.00	0.00	0.00
Subvenţii de la bugetul de stat către bugetele locale pentru Programul naţional de investiţii „Anghel Saligny”	42.87	983.92	983.92	0.00	754.03	229.89	0.00			
Sume alocate din sumele obţinute în urma scoaterii la licitaţie a certificatelor de emisii de gaze cu efect de seră pentru finanţarea proiectelor de investiţii	43.44	2,986.11	2,986.11	0.00	1,000.00	1,486.00	500.11			
Alocari sume din PNRR aferente asistentei financiare nerambursabile	**42.88**	**9,161.30**	**9,161.30**	**0.00**	**9,161.30**	**0.00**	**0.00**			
Fonduri europene nerambursabile	88.01	7,690.11	7,690.11	0.00	7,690.11	0.00	0.00			
Sume aferente TVA	88.03	1,471.19	1,471.19	0.00	1,471.19	0.00	0.00			
Alocari sume din PNRR aferente componentei de imprumut	**42.89**	**2,423.09**	**2,423.09**	**0.00**	**2,423.09**	**0.00**	**0.00**			
Fonduri europene nerambursabile	89.01	2,035.40	2,035.40	0.00	2,035.40	0.00	0.00			
Sume aferente TVA	89.03	387.69	387.69	0.00	387.69	0.00	0.00			

	Sume alocate din PNRR aferente asistenței financiare nerambursabile	**43.49**	**84.46**	**84.46**	**0.00**	**84.46**	**0.00**	**0.00**			
	Fonduri europene nerambursabile	49.01	74.98	74.98	0.00	74.98	0.00	0.00			
	Sume aferente TVA	49.03	9.48	9.48	0.00	9.48	0.00	0.00			
TOTAL CHELTUIELI (cod 51.02+59.02+63.02+69.02+79.02)		**49**	**22,779.17**	**22,779.17**	**1,500.17**	**17,069.47**	**2,923.97**	**1,285.56**	**0.00**	**0.00**	**0.00**
Autoritati executive si legislative (cod 51.02.01.03)		**51**	**6,339.97**	**6,339.97**	**0.00**	**6,339.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Autorități executive	**51.0103**	**6,339.97**	**6,339.97**	**0.00**	**6,339.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Cheltuieli de capital	**70**	**3.00**	**3.00**	**0.00**	**3.00**	**0.00**	**0.00**			
	Eficientizare energetica cladire Casa de Cultura, Oras Predeal, Judetul Brasov	71.01.01	1.00	1.00	0.00	1.00	0.00	0.00			
	Transformarea Digitala a Autoritatii Publice Locale Oras Predeal	71.01.30	1.00	1.00	0.00	1.00	0.00	0.00			
	Crestere eficientizare energetica cladire Cresa str. Rovine nr. 3, Oras Predeal, Jud. Brasov	71.01.01	1.00	1.00	0.00	1.00	0.00	0.00			
	Proiecte cu finanţare din sumele aferente componentei de împrumut a PNRR	**60**	**6,336.97**	**6,336.97**	**0.00**	**6,336.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Fonduri europene nerambursabile	**60.01**	**5,316.72**	**5,316.72**	**0.00**	**5,316.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Sume aferente TVA	**60.03**	**1,020.25**	**1,020.25**	**0.00**	**1,020.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Eficientizare energetica cladire Casa de Cultura, Oras Predeal, Judetul Brasov 891/24.01.2023	60	6,336.97	6,336.97	0.00	6,336.97	0.00	0.00	0.00	0.00	0.00
	Proiecte cu finanţare din sumele aferente componentei de împrumut a PNRR	60	6,336.97	6,336.97	0.00	6,336.97	0.00	0.00	0.00	0.00	0.00
	Fonduri europene nerambursabile	60.01	5,316.72	5,316.72	0.00	5,316.72	0.00	0.00			
	Sume aferente TVA	60.03	1,020.25	1,020.25	0.00	1,020.25	0.00	0.00			
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)		**65**	**1,060.34**	**1,060.34**	**53.60**	**1,006.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Învatamânt secundar superior	**65.0402**	**1,060.34**	**1,060.34**	**53.60**	**1,006.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Cheltuieli de capital	***70***	***56.60***	***56.60***	***53.60***	***3.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	EFICIENTIZARE ENERGETICA CLADIRE PUBLICA STR.POIANA NARCISELOR NR.14, CORP C1 ORAS PREDEAL, JUD.BRASOV	71,01,01	1.00	1.00	0.00	1.00	0.00	0.00			
	DALI Reabilitare cladire Liceul teoretic "Mihail Saulescu" Predeal	71,01,01	54.60	54.60	53.60	1.00	0.00	0.00			
	DALI Reabilitare cladire Vila Trandafir - destinatie internat Liceul teoretic "Mihail Saulescu" Predeal, jud.Brasov	71.01.01	1.00	1.00	0.00	1.00	0.00	0.00			
	Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	**60**	**84.46**	**84.46**	**0.00**	**84.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Fonduri europene nerambursabile	**60.01**	**74.98**	**74.98**	**0.00**	**74.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Sume aferente TVA	**60.03**	**9.48**	**9.48**	**0.00**	**9.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Dotare cu mobilier, materiale didactice si echipamente digitale a unitatilor de invatamantpreuniversitar si a unitatilor conexe 1469DOT/25.08.2023	60	84.46	84.46	0.00	84.46	0.00	0.00	0.00	0.00	0.00
	Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	84.46	84.46	0.00	84.46	0.00	0.00	0.00	0.00	0.00
	Fonduri europene nerambursabile	60.01	74.98	74.98	0.00	74.98	0.00	0.00			
	Sume aferente TVA	60.03	9.48	9.48	0.00	9.48	0.00	0.00			
	Proiecte cu finanţare din sumele aferente componentei de împrumut a PNRR	**61**	**919.28**	**919.28**	**0.00**	**919.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Fonduri europene nerambursabile	**61.01**	**771.70**	**771.70**	**0.00**	**771.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Sume aferente TVA	**61.03**	**147.58**	**147.58**	**0.00**	**147.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	EFICIENTIZARE ENERGETICA CLADIRE PUBLICA STR.POIANA NARCISELOR NR.14, CORP C1 ORAS PREDEAL, JUD.BRASOV 11066/27.01.2023	61	919.28	919.28	0.00	919.28	0.00	0.00	0.00	0.00	0.00
	Proiecte cu finanţare din sumele aferente componentei de împrumut a PNRR	61	919.28	919.28	0.00	919.28	0.00	0.00	0.00	0.00	0.00
	Fonduri europene nerambursabile	61.01	771.70	771.70	0.00	771.70	0.00	0.00			
	Sume aferente TVA	61.03	147.58	147.58	0.00	147.58	0.00	0.00			

Sanatate (cod 66.02.06+66.02.08+66.02.50)		**66**	**1,135.51**	**1,135.51**	**0.00**	**1,135.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Alte institutii si actiuni sanitare	**66.5050**	**1,135.51**	**1,135.51**	**0.00**	**1,135.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Cheltuieli de capital	***70***	***1.00***	***1.00***	***0.00***	***1.00***	***0.00***	***0.00***			
	EFICIENTIZARE ENERGETICA CENTRU DE PERMANENTE SI AMBULANTA PREDEAL, JUD.BRASOV	71.01.01	1.00	1.00	0.00	1.00	0.00	0.00			
	Proiecte cu finanţare din sumele aferente componentei de împrumut a PNRR	**61**	**1,134.51**	**1,134.51**	**0.00**	**1,134.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Fonduri europene nerambursabile	**61.01**	**953.36**	**953.36**	**0.00**	**953.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Sume aferente TVA	**61.03**	**181.15**	**181.15**	**0.00**	**181.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	EFICIENTIZARE ENERGETICA CENTRU DE PERMANENTE SI AMBULANTA PREDEAL, JUD.BRASOV 10435/26.01.2023	61	1,134.51	1,134.51	0.00	1,134.51	0.00	0.00	0.00	0.00	0.00
	Proiecte cu finanţare din sumele aferente componentei de împrumut a PNRR	61	1,134.51	1,134.51	0.00	1,134.51	0.00	0.00	0.00	0.00	0.00
	Fonduri europene nerambursabile	61.01	953.36	953.36	0.00	953.36	0.00	0.00			
	Sume aferente TVA	61.03	181.15	181.15	0.00	181.15	0.00	0.00			
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)		**67**	**2,716.90**	**2,716.90**	**652.40**	**951.20**	**713.30**	**400.00**	**0.00**	**0.00**	**0.00**
	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	**67.0503**	**116.90**	**116.90**	**57.90**	**59.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Cheltuieli de capital	***70***	***116.90***	***116.90***	***57.90***	***59.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
	Construire baza sportiva TIP 1 , oras Predeal, judetul Brasov	71.01.01	90.70	90.70	33.70	57.00	0.00	0.00			0.00
	Centru de agrement si SPA Predeal, judetul Brasov	71.01.01	1.00	1.00	0.00	1.00	0.00	0.00			
	Regenerarea spatiilor publice si crearea de infrastructura moderna de agrement in zonele centrale ale Orasului Predeal	71.01.01	1.00	1.00	0.00	1.00	0.00	0.00			
	Registrul spatiilor verzi	71.01.30	24.20	24.20	24.20	0.00	0.00	0.00			
	Servicii recreative si sportive	**67.0501**	**2,600.00**	**2,600.00**	**594.50**	**892.20**	**713.30**	**400.00**			
	Transferuri din bugetul local către asociaţiile de dezvoltare intercomunitară	***55.01.42***	**100.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**			
	Asociatia Comitetul de Organizare a Festivalului European (F.O.T.E) - Editia de Iarna 2027	55.01.42	100.00	100.00	0.00	100.00	0.00	0.00			

		Cheltuieli de capital	***70***	**2,500.00**	**2,500.00**	**594.50**	**792.20**	**713.30**	**400.00**			
		Dezvoltarea si intretinerea infrastructurii sportive necesare organizarii Festivalului Olimpic al Tineretului European 2027	71,01,01	2,500.00	2,500.00	594.50	792.20	713.30	400.00			
Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)			**70**	**6,425.44**	**6,425.44**	**290.27**	**3,944.83**	**1,582.78**	**607.56**	**0.00**	**0.00**	**0.00**
	Iluminat public si electrificari rurale		**70.0600**	**2,989.11**	**2,989.11**	**0.00**	**1,003.00**	**1,486.00**	**500.11**	**0.00**	**0.00**	**0.00**
		Cheltuieli de capital	***70***	***2,989.11***	***2,989.11***	***0.00***	***1,003.00***	***1,486.00***	***500.11***	***0.00***	***0.00***	***0.00***
		Eficientizare iluminat public Orasul Predeal, Judetul Brasov	71,01,01	1.00	1.00	0.00	1.00	0.00	0.00			
		Construire centrala electrica fotovoltaica oras Predeal, jud.Brasov	71.01.02	1.00	1.00	0.00	1.00	0.00	0.00			
		Cresterea eficientei energetice a infrastructurii de iluminat public in Orasul Predeal, Judetul Brasov	71.01.02	2,986.11	2,986.11	0.00	1,000.00	1,486.00	500.11			
		SF Cresterea eficientei energetice si extinderea infrastructurii de iluminat pe domeniul schiabil zona Clabucet, oraş Predeal	71,01,01	1.00	1.00	0.00	1.00	0.00	0.00			
	Alimentare cu apa		**70.0501**	**401.00**	**401.00**	**163.80**	**85.00**	**68.20**	**84.00**	**0.00**	**0.00**	**0.00**
		Cheltuieli de capital	***70***	***401.00***	***401.00***	***163.80***	***85.00***	***68.20***	***84.00***			
		Proiect regional de dezvoltare a infrastructurii de apa si apa uzata in aria de operare a SC Raja SA Constanta in perioada 2010-2020-POIM	71,01,01	401.00	401.00	163.80	85.00	68.20	84.00		0	0
	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale		**70.5000**	**3,035.33**	**3,035.33**	**126.47**	**2,856.83**	**28.58**	**23.45**	**0.00**	**0.00**	**0.00**
		Transferuri din bugetul local către asociaţiile de dezvoltare intercomunitară	***55.01.42***	***88.10***	***88.10***	***11.57***	***24.50***	***28.58***	***23.45***	***0.00***	***0.00***	***0.00***
		Agentia Metropolitana de dezvoltare durabila	55,01,42	70.00	70.00	7.55	21.00	21.00	20.45	0.00	0.00	0.00
		Asociatia de Dezvoltare Durabila Curbura Carpatilor - Grup de Actiune Locala	55,01,42	8.10	8.10	4.02	0.00	4.08	0.00	0.00	0.00	0.00
		Asociatia ADI Contanta	55,01,42	7.00	7.00	0.00	3.50	3.50	0.00	0.00	0.00	0.00
		Asociatia ADI Valea Prahovei in actiune	55,01,42	3.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00
		Cheltuieli de capital	***70***	***122.90***	***122.90***	***114.90***	***8.00***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
		Extinderea infrastructurii TIC in Orasul Predeal, judetul Brasov	71,01,02	6.10	6.10	3.10	3.00	0.00	0.00			

		Sistem de management al parcarilor Free-Flow in zona de agrement Clabucet	71,01,02	111.80	111.80	111.80	0.00	0.00	0.00	0.00	0.00	0.00
		Extindere conducta de gaze naturale cartier Tineretului, Oras Predeal, judetul Brasov	71,01,01	1.00	1.00	0.00	1.00	0.00	0.00			
		Extindere conducta alimentare cu apa, tronson de capat strada Trei Brazi, Orasul Predeal	71,01,01	1.00	1.00	0.00	1.00	0.00	0.00			
		Retehnologizare parcometre	71,01,02	1.00	1.00	0.00	1.00	0.00	0.00			
		Reactualizare PUG	71.01.30	1.00	1.00	0.00	1.00	0.00	0.00			
		Adaposturi civile	71,01,01	1.00	1.00	0.00	1.00	0.00	0.00			
		Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	**60**	**2,824.33**	**2,824.33**	**0.00**	**2,824.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		Fonduri europene nerambursabile	**60.01**	**2,373.39**	**2,373.39**	**0.00**	**2,373.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		Finantare publica nationala	**60.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		Sume aferente TVA	**60.03**	**450.94**	**450.94**	**0.00**	**450.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		Extinderea infrastucturii TIC in Orasul Predeal, judetul Brasov 3915/12.01.2023	60	2,824.33	2,824.33	0.00	2,824.33	0.00	0.00	0.00	0.00	0.00
		Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	2,824.33	2,824.33	0.00	2,824.33	0.00	0.00	0.00	0.00	0.00
		Fonduri europene nerambursabile	60.01	2,373.39	2,373.39	0.00	2,373.39	0.00	0.00			
		Sume aferente TVA	60.03	450.94	450.94	0.00	450.94	0.00	0.00			
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)			**74**	**376.63**	**376.63**	**0.00**	**376.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Salubrizare		**74.0501**	**375.63**	**375.63**	**0.00**	**375.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		Cheltuieli de capital	***70***	***375.63***	***375.63***	***0.00***	***375.63***	***0.00***	***0.00***	***0.00***	***0.00***	***0.00***
		SF Documentatie tehnica (PT+DTAC+DDE) Realizare canalizare, statie de epurare si renovare sursa de apa Lamba-Timisul de Jos, oras Predeal, jud. Brasov	71,01,01	1.00	1.00	0.00	1.00	0.00	0.00			
		Infiintare retea canalizare apa uzata cu descarcare de pe zona Cioplea	71,01,01	1.00	1.00	0.00	1.00	0.00	0.00			
	Colectarea, tratarea si distrugerea deseurilor		**74.0502**	**373.63**	**373.63**	**0.00**	**373.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Transferuri din bugetul local către asociaţiile de dezvoltare intercomunitară	***55.01.42***	***3.33***	***3.33***	***0.00***	***3.33***	***0.00***	***0.00***			
		Asociatia de Dezvoltare Intercomunitara ISO Mediu	55,01,42	3.33	3.33	0.00	3.33	0.00	0.00			
		Cheltuieli de capital	***70***	**1.00**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		CONSTRUIRE INSULE ECOLOGICE DIGITALIZATE IN ORASUL PREDEAL	71,01,01	1.00	1.00	0.00	1.00	0.00	0.00			
		Proiecte cu finanţare din sumele aferente componentei de împrumut a PNRR	**61**	**369.30**	**369.30**	**0.00**	**369.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		Fonduri europene nerambursabile	**61.01**	**310.34**	**310.34**	**0.00**	**310.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		Sume aferente TVA	**61.03**	**58.96**	**58.96**	**0.00**	**58.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		CONSTRUIRE INSULE ECOLOGICE DIGITALIZATE IN ORASUL PREDEAL 50201/16.02.2023	61	369.30	369.30	0.00	369.30	0.00	0.00	0.00	0.00	0.00
		Proiecte cu finanţare din sumele aferente componentei de împrumut a PNRR	61	369.30	369.30	0.00	369.30	0.00	0.00	0.00	0.00	0.00
		Fonduri europene nerambursabile	61.01	310.34	310.34	0.00	310.34	0.00	0.00			
		Sume aferente TVA	61.03	58.96	58.96	0.00	58.96	0.00	0.00			
		Cheltuieli de capital	***70***	***1.00***	***1.00***	***0.00***	***1.00***	***0.00***	***0.00***			
		SF+PT Adapost si pensiune caini comunitari Orasul Predeal	71,01,01	1.00	1.00	0.00	1.00	0.00	0.00			
Actiuni generale economice, comerciale si de munca (cod 80.02.01)			**80**	**348.36**	**348.36**	**198.00**	**150.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Prevenire si combatere inundatii si gheturi		**80.0106**	**348.36**	**348.36**	**198.00**	**150.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		Cheltuieli de capital	***70***	**348.36**	**348.36**	**198.00**	**150.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		Vehicul multifunctional de 11 tone cu accesorii	71,01,02	166.69	166.69	96.33	70.36	0.00	0.00	0.00	0.00	0.00
		Utilaj Bobcat	71,01,02	83.69	83.69	46.69	37.00	0.00	0.00	0.00	0.00	0.00
		Autosasiu cu bena basculabila cu accesorii	71,01,02	97.98	97.98	54.98	43.00	0.00	0.00	0.00	0.00	0.00
Transporturi (cod 84.02.03+84.02.06+84.02.50)			**84**	**3,351.03**	**3,351.03**	**255.90**	**2,189.24**	**627.89**	**278.00**	**0.00**	**0.00**	**0.00**
	Transport în comun		**84.0302**	**33.00**	**33.00**	**0.00**	**16.50**	**16.50**	**0.00**	**0.00**	**0.00**	**0.00**

		Transferuri din bugetul local către asociaţiile de dezvoltare intercomunitară	***55.01.42***	***33.00***	***33.00***	***0.00***	***16.50***	***16.50***	***0.00***	***0.00***	***0.00***	***0.00***
Asociatia Metropolitana pt Dezvoltare Durabila a Transportului Public Brasov			55,01,42	33.00	33.00	0.00	16.50	16.50	0.00	0.00	0.00	0.00
	Strazi		**84.0303**	**3,318.03**	**3,318.03**	**255.90**	**2,172.74**	**611.39**	**278.00**	**0.00**	**0.00**	**0.00**
		Cheltuieli de capital	***70***	***3,318.03***	***3,318.03***	***255.90***	***2,172.74***	***611.39***	***278.00***	***0.00***	***0.00***	***0.00***
		Modernizare strazi in Orasul Predeal-etapa II	71,01,01	1,374.57	1,374.57	86.20	1,049.37	156.00	83.00			
		Pod peste raul Prahova ce face legatura intre DN1 si strada Alexandru I. Cuza, Oras Predeal	71,01,01	1,178.92	1,178.92	3.20	837.03	255.69	83.00			
		Asfaltare strazi cartierul Tineretului, oras Predeal, jud. Brasov	71,01,01	1.00	1.00	0.00	1.00	0.00	0.00			
		Pod ce face legatura intre DN1 si strada Teleferic si traverseaza paraul Polistoaca la Predeal	71,01,01	1.00	1.00	0.00	1.00	0.00	0.00			
		Reparatii curente DC 15A, km 0+000-5+072 (Predeal DN1-Cabana Trei Brazi)	71,01,01	758.54	758.54	166.50	280.34	199.70	112.00			
		SF Documentatie tehnica (PT+DE+AS, PAC) Deschidere strada B.P. Hasdeu	71,01,01	1.00	1.00	0.00	1.00	0.00	0.00			
		SF Documentatie tehnica (PT+DE+AS, PAC) Deschidere strada C. David (fosta G-ral Cristescu)	71,01,01	1.00	1.00	0.00	1.00	0.00	0.00			
		Lucrari de reparatii si inlocuit borduri	71,01,01	1.00	1.00	0.00	1.00	0.00	0.00			
		Reparatii capitale strazi in orasul Predeal	71,01,01	1.00	1.00	0.00	1.00	0.00	0.00			
Alte actiuni economice (cod 87.02.01+de la 87.02.03 la 87.02.05+87.02.50)			**87**	**1,024.99**	**1,024.99**	**50.00**	**974.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
	Turism		**87.0400**	**1,024.99**	**1,024.99**	**50.00**	**974.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
		Cheltuieli de capital	***70***	***1,024.99***	***1,024.99***	***50.00***	***974.99***	***0.00***	***0.00***			
		Imbunatatire domeniul schiabil Orasul Predeal si lac acumulare pe Teascul Mare si Teascul Mic pentru alimentare tunuri de zapada	71,01,01	798.89	798.89	0.00	798.89	0.00	0.00			
		Partie sanie de vara	71,01,01	51.00	51.00	50.00	1.00	0.00	0.00			
		Expertiza tehnica si DALI Reabilitare instalatie retea electrica si retea de apa partia de schi fond/biatlon Valea Rasnoavei	71,01,01	1.00	1.00	0.00	1.00	0.00	0.00			
		Teleschi	71,01,02	1.00	1.00	0.00	1.00	0.00	0.00			

		SF+PT Parc Aventura	71.01.01	1.00	1.00	0.00	1.00	0.00	0.00			
		SF+PT Extindere domeniul schiabil zona Clabucet si zona Polistoaca	71.01.01	170.10	170.10	0.00	170.10	0.00	0.00			
		Optimizarea fluxurilor pietonale pe domeniul schiabil	71.01.01	1.00	1.00	0.00	1.00	0.00	0.00			
		Imbunatatire domeniul schiabil in orasul Predeal, in vederea desfasurarii FOTE - 2013	71.01.01	1.00	1.00	0.00	1.00	0.00	0.00			
	VII. REZERVE, EXCEDENT / DEFICIT			**-1,179.07**	**-1,179.07**	**-477.60**	**-701.47**	**0.00**	**0.00**			

Ordonator principal de credite,
Sorin-Ioan CIOBANU

Sef serviciul economic,
Magdalena-Ioana LECA

Sef serviciul S.A.P.D.I.T.U.P.I.P
Liliana ONU

ROMANIA JUD. BRASOV CONSILIUL LOCAL ORASUL PREDEAL

Orasul Predeal **Anexa 5 la HCL** 85/15.05.2026

Program anual de investitii pe anul 2026

mii lei

Denumire obiectiv de investitie	**Buget 2026**
A. Investitii in continuare	**28,092.38**
Cap.51.02	**7,437.30**
Eficientizare energetica cladire Casa de Cultura, Oras Predeal, Judetul Brasov	1,098.33
Eficientizare energetica cladire Casa de Cultura, Oras Predeal, Judetul Brasov 891/24.01.2023 - **PNNR**	6,336.97
Transformarea Digitala a Autoritatii Publice Locale Oras Predeal	1.00
Crestere eficientizare energetica cladire Cresa str. Rovine nr. 3, Oras Predeal, Jud. Brasov	1.00
Cap.65.02	**1,401.28**
EFICIENTIZARE ENERGETICA CLADIRE PUBLICA STR.POIANA NARCISELOR NR.14, CORP C1 ORAS PREDEAL, JUD.BRASOV	397.54
EFICIENTIZARE ENERGETICA CLADIRE PUBLICA STR.POIANA NARCISELOR NR.14, CORP C1 ORAS PREDEAL, JUD.BRASOV 11066/27.01.2023 - **PNRR**	919.28
Dotarea cu mobilier, materiale didactice si echipamente digitale a unitatilor de invatamant preuniversitar si a unitatilor conexe din Orasul Predeal - **PNRR**	84.46
Cap.66.02	**1,434.43**
EFICIENTIZARE ENERGETICA CENTRU DE PERMANENTE SI AMBULANTA PREDEAL, JUD.BRASOV	299.92
EFICIENTIZARE ENERGETICA CENTRU DE PERMANENTE SI AMBULANTA PREDEAL, JUD.BRASOV 10435/26.01.2023 - **PNRR**	1,134.51
Cap 67.02	**115.90**
Construire baza sportiva TIP 1, oras Predeal, judetul Brasov	90.70

Centru de agrement si SPA Predeal, judetul Brasov	1.00
Registrul spatiilor verzi	24.20
Cap.70.02	**3,235.43**
Proiect regional de dezvoltare a infrastructurii de apa si apa uzata in aria de operare a SC Raja SA Constanta in perioada 2010-2020-POIM	401.00
Extinderea infrastucturii TIC in Orasul Predeal, judetul Brasov	6.10
Extinderea infrastucturii TIC in Orasul Predeal, judetul Brasov 3915/12.01.2023 - **PNRR**	2,824.33
Eficientizare iluminat public Orasul Predeal, Judetul Brasov	1.00
Construire centrala electrica fotovoltaica oras Predeal, jud.Brasov	1.00
Extindere conducta de gaze naturale cartier Tineretului, Oras Predeal, judetul Brasov	1.00
Retehnologizare parcometre	1.00
Cap.74.02	**371.30**
CONSTRUIRE INSULE ECOLOGICE DIGITALIZATE IN ORASUL PREDEAL	1.00
CONSTRUIRE INSULE ECOLOGICE DIGITALIZATE IN ORASUL PREDEAL 50201/16.02.2023 - **PNRR**	369.30
Infiintare retea canalizare apa uzata cu descarcare pe zona Cioplea	1.00
Cap 84.02	**3,316.03**
Modernizare strazi in Orasul Predeal-etapa II	1,374.57
Pod peste raul Prahova ce face legatura intre DN1 si strada Alexandru I. Cuza, Oras Predeal	1,178.92
Asfaltare strazi cartierul Tineretului, oras Predeal, jud. Brasov	1.00
Pod ce face legatura intre DN1 si strada Teleferic si traverseaza paraul Polistoaca la Predeal	1.00
Reparatii curente DC 15A, km 0+000-5+072 (Predeal DN1-Cabana Trei Brazi)	758.54

ROMÂNIA JUD. BRAȘOV-ORAȘUL PREDEAL CONSILIUL LOCAL

Lucrari de reparatii si inlocuit borduri	1.00
Reparatii capitale strazi in orasul Predeal	1.00
Cap.87.02	**10,780.71**
Imbunatatire domeniul schiabil Orasul Predeal si lac acumulare pe Teascul Mare si Teascul Mic pentru alimentare tunuri de zapada	798.89
Partie sanie de vara	51.00
Optimizarea fluxurilor pietonale pe domeniul schiabil	930.82
Extindere domeniul schiabil zona Clabucet si zona Polistoaca	9,000.00
B. Investitii noi	**5,490.11**
Cap.67.02	**2,501.00**
Regenerarea spatiilor publice si crearea de infrastructura moderna de agrement in zonele centrale ale Orasului Predeal	1.00
Dezvoltarea si intretinerea infrastructurii sportive necesare organizarii Festivalului Olimpic al Tineretului European 2027	2,500.00
Cap.70.02	**2,988.11**
Cresterea eficientei energetice si extinderea infrastructurii de iluminat pe domeniul schiabil zona Clabucet, oraş Predeal	2,986.11
Extindere conducta alimentare cu apa, tronson de capat strada Trei Brazi, Orasul Predeal	1.00
Adaposturi civile	1.00
Cap.87.02	**1.00**
Imbunatatire domeniul schiabil in orasul Predeal, in vederea desfasurarii FOTE - 2013	1.00
C. Alte cheltuieli	**694.86**
Cap.65.02	**55.60**
DALI Reabilitare cladire Liceul teoretic "Mihail Saulescu" Predeal	54.60
DALI Reabilitare cladire Vila Trandafir - destinatie internat Liceul teoretic "Mihail Saulescu" Predeal, jud.Brasov	1.00
Cap 70.02	**113.80**
Sistem de management al parcarilor Free-Flow in zona de agrement Clabucet	111.80
SF Cresterea eficientei energetice si extinderea infrastructurii de iluminat pe domeniul schiabil zona Clabucet, oraş Predeal	1.00

Reactualizare PUG	1.00
Cap 74.02	**2.00**
SF + PT Adapost si pensiune caini comunitari Orasul Predeal	1.00
SF Documentatie tehnica (PT+DTAC+DDE) Realizare canalizare, statie de epurare si renovare sursa de apa Lamba-Timisul de Jos, oras Predeal, jud. Brasov	1.00
Cap.80.02	**348.36**
Vehicul multifuncțional de 11 tone cu accesorii	166.69
Utilaj Bobcat	83.69
Autoșasiu cu benă basculabilă cu accesorii	97.98
Cap.84.02	**2.00**
SF Documentatie tehnica (PT+DE+AS, PAC) Deschidere strada B.P. Hasdeu	1.00
SF Documentatie tehnica (PT+DE+AS, PAC) Deschidere strada C. David (fosta G-ral Cristescu)	1.00
Cap.87.02	**173.10**
Expertiza tehnica si DALI Reabilitare instalatie retea electrica si retea de apa partia de schi/fond Valea Rasnoavei	1.00
Teleschi	1.00
SF + PT Parc Aventrura	1.00
SF+PT Extindere domeniul schiabil zona Clabucet si zona Polistoaca	170.10
Total general	**34,277.35**

Ordonatonator principal de credite

Sorin-Ioan CIOBANU

Sef serviciu S.A.P.D.I.T.U.P.I.P

Liliana ONU